Coinweb Financial model

Engineering																										
			Year 1	Year 1	Year 1	Year 1	Year 1	Year 1	Year 1	Year 1	Year 1	Year 1	Year 1	Year 1	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2
Role	**Group**	**$/mo**	**Jan-20**	**Feb-20**	**Mar-20**	**Apr-20**	**May-20**	**Jun-20**	**Jul-20**	**Aug-20**	**Sep-20**	**Oct-20**	**Nov-20**	**Dec-20**	**Jan-21**	**Feb-21**	**Mar-21**	**Apr-21**	**May-21**	**Jun-21**	**Jul-21**	**Aug-21**	**Sep-21**	**Oct-21**	**Nov-21**	**Dec-21**
heads			**9**	**22**	**25**	**27**	**27**	**27**	**28**	**28**	**28**	**30**	**30**	**30**	**30**	**31**	**31**	**31**	**33**	**33**	**34**	**34**	**34**	**39**	**39**	**39**
/month			**70,000**	**178,000**	**205,000**	**223,000**	**223,000**	**223,000**	**235,000**	**235,000**	**235,000**	**253,000**	**253,000**	**253,000**	**253,000**	**262,000**	**262,000**	**262,000**	**280,000**	**280,000**	**289,000**	**289,000**	**289,000**	**335,000**	**335,000**	**335,000**
Total			**70,000**	**248,000**	**453,000**	**676,000**	**899,000**	**1,122,000**	**1,357,000**	**1,592,000**	**1,827,000**	**2,080,000**	**2,333,000**	**2,586,000**	**2,839,000**	**3,101,000**	**3,363,000**	**3,625,000**	**3,905,000**	**4,185,000**	**4,474,000**	**4,763,000**	**5,052,000**	**5,387,000**	**5,722,000**	**6,057,000**
Architect	Engineering	12,000	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Lead Dev	Engineering	10,000	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3
Backend	Engineering	9,000		1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3
dsContracts	Engineering	9,000		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2
dsLayer	Engineering	9,000	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3
Wallets	Engineering	9,000	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	3	3	3
Dev Intern	Engineering	4,000	3	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
Test	Engineering	9,000		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	3	3	3
PM/Lead	Engineering	9,000		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2
UX	Engineering	9,000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
dsLogic	Engineering	9,000		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
dsDNS/Names	Engineering	9,000	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
Haskell	Engineering	9,000		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
dsExchange	Engineering	9,000		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Social/Portal	Engineering	9,000		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Blockchain	Engineering	9,000			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Frameworks	Engineering	9,000										1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
API	Engineering	9,000										1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Site manager	Engineering	9,000		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Integrations	Engineering	9,000				1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2	2	2
Year 1	2,586,000																									
Year 2	3,471,000																									
Year 3	4,103,000																									
Year 4	6,261,000																									
Year 5	6,396,000																									