

Net Profit

	Team	Engineering	Expenses	Gross Profit	Net	Net/User
Year 1	1,377,500	2,586,000	730,460	731,000	(3,962,960)	-\$22.65
Year 2	2,739,500	3,471,000	3,094,334	11,005,000	1,700,166	\$0.61
Year 3	3,109,500	4,103,000	6,235,557	32,348,000	18,899,943	\$2.25
Year 4	3,482,000	6,261,000	9,707,506	57,441,000	37,990,494	\$2.58
Year 5	3,835,000	6,396,000	11,103,781	86,161,000	64,826,219	\$2.94
Total	14,543,500	22,817,000	30,871,637	187,686,000	119,453,863	

Fee subsidies 3,962,960 (payments to underlying chains that exceed our revenue)

