

**Net Profit**

	Team	Engineering	Expenses	Gross Profit	Net	Net/User
Year 1	1,377,500	2,586,000	710,460	(448,000)	(5,121,960)	-\$29.27
Year 2	2,739,500	3,288,000	3,033,084	4,721,000	(4,339,584)	-\$1.55
Year 3	3,109,500	3,623,000	4,732,307	70,052,000	58,587,193	\$6.97
Year 4	3,482,000	4,131,000	6,513,131	178,560,000	164,433,869	\$9.79
Year 5	3,835,000	4,405,000	7,910,406	378,462,000	362,311,594	\$12.32
<b>Total</b>	<b>14,543,500</b>	<b>18,033,000</b>	<b>22,899,387</b>	<b>631,347,000</b>	<b>575,871,113</b>	

**Fee subsidies** 9,461,543 (payments to underlying chains that exceed our revenue)

