Coinweb Financial model

Team																										
			Year 1	Year 1	Year 1	Year 1	Year 1	Year 1	Year 1	Year 1	Year 1	Year 1	Year 1	Year 1	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2	Year 2
Role	**Group**	**$/mo**	**Jan-20**	**Feb-20**	**Mar-20**	**Apr-20**	**May-20**	**Jun-20**	**Jul-20**	**Aug-20**	**Sep-20**	**Oct-20**	**Nov-20**	**Dec-20**	**Jan-21**	**Feb-21**	**Mar-21**	**Apr-21**	**May-21**	**Jun-21**	**Jul-21**	**Aug-21**	**Sep-21**	**Oct-21**	**Nov-21**	**Dec-21**
heads			**1**	**3**	**4**	**8**	**11**	**11**	**11**	**12**	**14**	**15**	**17**	**18**	**18**	**18**	**19**	**20**	**20**	**20**	**20**	**20**	**20**	**20**	**21**	**21**
/month			**25,000**	**30,500**	**41,000**	**83,500**	**118,000**	**118,000**	**121,500**	**125,000**	**145,500**	**155,000**	**203,500**	**211,000**	**211,000**	**218,500**	**222,000**	**229,000**	**229,000**	**229,000**	**229,000**	**229,000**	**229,000**	**229,000**	**242,500**	**242,500**
TOTAL			**25,000**	**55,500**	**96,500**	**180,000**	**298,000**	**416,000**	**537,500**	**662,500**	**808,000**	**963,000**	**1,166,500**	**1,377,500**	**1,588,500**	**1,807,000**	**2,029,000**	**2,258,000**	**2,487,000**	**2,716,000**	**2,945,000**	**3,174,000**	**3,403,000**	**3,632,000**	**3,874,500**	**4,117,000**
CEO	Management	35,000											1	1	1	1	1	1	1	1	1	1	1	1	1	1
CS	Engineering	20,000				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Ops	GandO	7,000			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
LP Director	Launchpad	5,000				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
IR	Investors	10,000					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
CTO	Engineering	25,000	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Community	Marketing	6,000										1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Intern	GandO	3,000		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PA	GandO	5,000		0.5	0.5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Marketing Dir	Marketing	15,000				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Strategy Dir	Management	15,000					0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Bizdev	Business	20,000					0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	1	1
Support	GandO	7,000					1	1	1	1	1	1	1	1	1	1	1	2	2	2	2	2	2	2	2	2
IT	GandO	7,000							0.5	0.5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Legal	GandO	7,000			0.5	0.5	0.5	0.5	0.5	0.5	0.5	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
Launchpad Ops	GandO	7,000									0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	1	1
HR	GandO	7,000									0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Finance	GandO	7,000								0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Comms	Marketing	7,000											0.5	0.5	0.5	0.5	1	1	1	1	1	1	1	1	1	1
CMO	Marketing	20,000									0.5	0.5	1	1	1	1	1	1	1	1	1	1	1	1	1	1
COO	Management	15,000												0.5	0.5	1	1	1	1	1	1	1	1	1	1	1
Year 1	1,377,500																									
Year 2	2,739,500																									
Year 3	3,109,500																									
Year 4	3,482,000																									
Year 5	3,835,000																									