

Use of funds

	Team	Devs	Expenses	Total
Year 1	1,377,500	2,586,000	730,460	4,693,960
Year 2	2,739,500	3,471,000	3,094,334	9,304,834
Year 3	3,109,500	4,103,000	6,235,557	13,448,057
Year 4	3,482,000	6,261,000	9,707,506	19,450,506
Year 5	3,835,000	6,396,000	11,103,781	21,334,781
Total	14,543,500	22,817,000	30,871,637	68,232,137

	Team	Engineering	Expenses	Net profit	Total
Fee subsidies	0	0	0	476,063	476,063
Launchpad	285,000	0	3,769,700	0	4,054,700
GandO	4,304,000	0	9,149,233	0	13,453,233
Investors	560,000	0	0	0	560,000
Engineering	2,640,000	22,817,000	0	0	25,457,000
Management	3,107,500	0	0	0	3,107,500
Marketing	2,607,000	0	17,952,704	0	20,559,704
Total	13,503,500	22,817,000	30,871,637	476,063	67,668,200



